OXFORD MAYOR AND COUNCIL WORK SESSION MONDAY, MAY 19, 2014 – 6:00 P.M. CITY HALL A G E N D A

PUBLIC HEARING

A Public Hearing on the FY2015 Budget is scheduled for 6 PM. At this meeting the Mayor and Council will receive both written and oral comments about the Annual Operating and Capital Budget for the City of Oxford.

- 1. **Honorary Councilmember** Councilmember Eady has appointed Ms. Georgette Izen the honorary councilmember for June. She will be out of town on May 19 but will attend the June 2 meeting.
- 2. *FY2015 Annual Budget and Capital Improvement Plan We will have an updated draft of the budget based on the Friday, May 16 meeting of the *ad hoc* budget committee. We have enclosed a copy of the Budget Message.
- 3. *City arborist We have enclosed a contract for Beryl Budd to serve as city arborist for the remainder of 2014. He will replace Ms. Connie Head who has resigned.
- 4. *Intergovernmental agreement We have enclosed a copy of the intergovernmental agreement with Newton County so we can work with the county to pave Moore Street and Soule Street. This will be on the agenda for the June 2 meeting with the final amount included.
- 5. *Oxford College future development plan The Planning Commission has reviewed and recommends approval by City Council of these amendments to the Oxford College future development plan.
- 6. *Safety manual City Clerk Lauran Willis has prepared the enclosed safety manual. This is a prerequisite for safety grants from the GMA. It also will improve the safety of our employees.
- 7. **Master Plan Committee** There will be a discussion as to individual Council members' interest in serving on a committee or subcommittee to develop a master plan for the city as suggested by the recent report from The Center. Council members with copies of the 2006 study done by UGA and The Center report may want to review that information prior to the meeting. Anyone needing a copy should let Lauran know as soon as possible.
- 8. **EXECUTIVE SESSION** We will have an executive session to discuss personnel matters.

^{*}Attachments